



Since 1962

Dr. (Mrs.) J. M. Nair

M. Tech., Ph.D. (IIT-B)

Principal

Ref. No.: VESIT/

00010

Vivekanand Education Society's Institute of Technology

(Autonomous Institute Affiliated to University of Mumbai, Approved by AICTE & Recognised by Govt. of Maharashtra)

NAAC accredited with 'A' grade

Date :

Computation Sheet for the Academic Year 2026-2027

(Part A - 3)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Vivekanand Education Society's Institute of Technology Code: EN3185 Stream: ENGG Year: 2026-27 Location: Hashu Advani Memorial Complex, Collectors Colony, R C Marg, Chembur - 400 074.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	131304	19696	151000
	Fee for Academic Year 2024-25	Approved	127193	17807	145000
	Fee for Academic Year 2023-24	Approved	109131	16369	125500
	Fee for Academic Year 2022-23	No Upward Revision	109305	11695	121000
	Fee for Academic Year 2021-22	Approved	109305	11695	121000
	Fee for Academic Year 2020-21	Approved	101619	11381	113000
	Fee for Academic Year 2019-20	Approved	93777	10223	104000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 155000			
	c) Year of recognition by respective council/Government :	1984			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	284553065	98975
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	610000	212
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	285163065	99187
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	57752371	20088
4.2.1	a) Less income	28747192	9999
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	314168244	109276
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (9425047) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	314168244	109276
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	31416824	10928
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	14420322	5016
4.3	Usage charge for building - Regular / First Shift Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	18630000	6480
	Usage charge for building - Second Shift Rs. 3375 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	14601587	5079
4.5	Total of (4.2.2.2 to 4.4)	393236977	136778
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2760	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2793+82+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	2875	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2875	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	136778	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	136778	

4.10	Development fee (12% of 4.9.1)	16413
4.10.1	Total fee (4.9.1 + 4.10)	153191
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4924) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4924 Ph.D Holder - 34.88% - Add = 821 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 86% - Add = 821	6566
4.10.3	Total Development Fee (4.10 + 4.10.2-(22979)) or Limited 15% of Tuition Fee(4.9.1- (20517)) whichever is less.	20517
4.10.4	Total Fee (4.9.1 + 4.10.3)	157295

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	20601466
2	Consultancy fees received.	559370
3	Fine and Penalties	807572
4	Internet and Email Charges Income	17000
5	Gymkhana Fee	1325872
6	Training & Placement Fees	2550
7	Insurance - Students Income	567732
8	Laboratory fees	54400
9	Library Fee / Library Maintenance Income	23800
10	Rechecking Forms Fees	101700
11	Eligibility Fee Income	56700
12	Enrollment Fee Income	168200
13	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	503830
14	Admission Cancellation Fees	409000
15	Admission / Application Form Fees	3548000
Total		28747192

Date

Place

Jagdy
PRINCIPAL,
VIVEKANAND EDUCATION SOCIETY'S
INSTITUTE OF TECHNOLOGY



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Vivekanand Education Society's Institute of Technology Code: EN3185 Stream: MCA Year: 2026-27 Location: Hashu Advani Memorial Complex, Collectors Colony, R C Marg, Chembur - 400 074.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	99130	14870	114000
	Fee for Academic Year 2024-25	Approved	90789	12711	103500
	Fee for Academic Year 2023-24	Approved	78602	11398	90000
	Fee for Academic Year 2022-23	No Upward Revision	93526	10474	104000
	Fee for Academic Year 2021-22	Approved	93526	10474	104000
	Fee for Academic Year 2020-21	Approved	89929	10071	100000
	Fee for Academic Year 2019-20	Approved	76439	8561	85000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 143925			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22301656	92924
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22301656	92924
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4940231	20584
4.2.1	a) Less income	2372758	9886
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24869129	103621
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (746074) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24869129	103621
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2486913	10362
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	373037	1554
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1350000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	957393	3989
4.5	Total of (4.2.2.2 to 4.4)	30036472	125152
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(237+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	237	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125152	
		125152	

4.10	Development fee (12% of 4.9.1)	15018	00014
4.10.1	Total fee (4.9.1 + 4.10)	140170	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4505) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4505 Ph.D Holder - 54.55% - Add = 1502 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 98% - Add = 751	6758	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21776)) or Limited 15% of Tuition Fee(4.9.1- (18773)) whichever is less.	18773	
4.10.4	Total Fee (4.9.1 + 4.10.3)	143925	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1753171
2	Fine and Penalties	25944
3	Gymkhana Fee	107256
4	Insurance - Students Income	46002
5	Rechecking Forms Fees	1400
6	Eligibility Fee Income	13800
7	Enrollment Fee Income	13000
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	58560
9	Admission Cancellation Fees	3000
10	Registration Fee Income	103125
11	Admission / Application Form Fees	247500
Total		2372758

Date

Place

Jayesh
PRINCIPAL,
VIVEKANAND EDUCATION SOCIETY'S
INSTITUTE OF TECHNOLOGY



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Vivekanand Education Society's Institute of Technology Code: EN3185 Stream: ME Year: 2026-27 Location: Hashu Advani Memorial Complex, Collectors Colony, R C Marg, Chembur - 400 074.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	52174	7826	60000
	Fee for Academic Year 2024-25	Approved	25877	3623	29500
	Fee for Academic Year 2023-24	Approved	37556	5444	43000
	Fee for Academic Year 2022-23	No Upward Revision	94424	10576	105000
	Fee for Academic Year 2021-22	Approved	94424	10576	105000
	Fee for Academic Year 2020-21	Approved	94425	10575	105000
	Fee for Academic Year 2019-20	Approved	83633	9367	93000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 75393			
	C) Year of recognition by respective council/Government :	2002			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3055064	50918
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3055064	50918
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	189180	3153
4.2.1	a) Less income	84305	1405
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3159939	52666
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (94798) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3159939	52666
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	315994	5267
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	47399	790
4.3	Usage charge for building - Regular / First Shift Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 3000 3. For New Collg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	405000	6750
	Usage charge for building - Second Shift Rs. 3375 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5223	87
4.5	Total of (4.2.2.2 to 4.4)	3933555	65559
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(10+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	10	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	65559	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	65559	

4.10	Development fee (12% of 4.9.1)	7867
4.10.1	Total fee (4.9.1 + 4.10)	73426
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2360) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2360 Ph.D Holder - 77.78% - Add = 787 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	3147
4.10.3	Total Development Fee (4.10 + 4.10.2-(11014)) or Limited 15% of Tuition Fee(4.9.1- (9834)) whichever is less.	9834
4.10.4	Total Fee (4.9.1 + 4.10.3)	75393

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	64150
2	Fine and Penalties	1000
3	Gymkhana Fee	4360
4	Insurance - Students Income	1870
5	Eligibility Fee Income	200
6	Enrollment Fee Income	200
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2400
8	Admission Cancellation Fees	1000
9	Registration Fee Income	4125
10	Admission / Application Form Fees	5000
Total		84305

Date

Place

Jayshree
PRINCIPAL
VIVEKANAND EDUCATION SOCIETY'S
INSTITUTE OF TECHNOLOGY



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 2)
- 3)
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Prepared by:

Checked by (Chartered Accountant)